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MEMORANDUM

Recreation Services

To: Parks, Recreation & Cultural Resources Commission
Through: Bonnie Greiner, Recreation Services Manager
From: Tom Owen, Interim Recreation Services Supervisor
Subject: Youth Sports Assistance Fund Requests
Date: August 2, 2006

Background:

On June 20, 2006, the Milpitas City Council approved; and appropriated \$8,000.00 for the Youth Sports Assistance Fund for the 2006 – 2007 budget year. Included in the Commission packet for review and consideration is one (1) Organizational Youth Sports Grant application and one (1) Individual Youth Sports Grant application.

Two (2) Organizational Youth Sports Grant applications were received from **Milpitas Little League South, requesting \$1000.00** to offset costs of traveling to Oregon on July 30 – August 8, 2006 for Tournament of Champions baseball games, including lodging, meals and other related travel expenses. The other grant is from the **Milpitas Tidal Waves, requesting \$1000.00** to offset costs of traveling to Monterey, CA on September 2 – 9, 2006 for a swim meet including camping, meals and other related travel expenses.

One (1) Individual Youth Sports Grant application was received from **Martin McKeffery, requesting \$500.00** to offset costs of entry fees and lodging for the World Finals Road Racing in Sonoma on November 10 – 11, 2006.

Applicants meet the eligibility for the grant process. Staff has reviewed the items requested and has found that the requested items meet the application guidelines, under the section, "Acceptable Funding consideration will be given, item #2 states; "As an event occurring where additional funding is required for a special event where participants are advancing beyond the normal spectrum of league play, hence additional expenses."

There is currently a **balance of \$8,000.00** in the 2006 – 07 Youth Sports Assistance Fund.

Recommendation:

Staff is recommending that the PRCRC review and approve two (2) Organizational Youth Sports Grants for Milpitas Little League South for \$1,000.00 and Milpitas Title Waves for \$1,000.00. and one (1) Individual Youth Sports Grant for \$500.00 to Martin McKeffery, **leaving a balance of \$5,500.00 for the remainder of the fiscal year.**

Please advise should you require any further information.

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7/28/16 3pm
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City of Milpitas
Application for Sports Assistance Fund
Organization Request

PART I Organization Information

Name of group or organization Milpitas Senior All Stars
Address 323 Duarte Ct, Milpitas, Ca 95031
Contact Person Kristi Helm
Telephone (day) (408) 202-3055 (evening) (408) 202-3055
Describe purpose of your organization: To provide recreational opportunities for the youth of Milpitas

How long has this organization been providing youth sports activities in Milpitas? 20+ years
Non-profit ID. # 94-0475-440

PART II Activity/Program Information

Amount you are requesting \$ 1,000.00

Summary of proposed activity/project/program (include specifically where/how City funds would be used):
Funds will be utilized to offset transportation, Lodging, meals, etc. for All-Star Junior-Highs tournament in Oregon

Identify other organizations who provide partial or similar activities in this community: Milpitas Little League North & Milpitas Little League South

Identify proposed activity/project/program goals and objectives: All-Star tournament to be played in Oregon. Goal is to advance to the next level.

Who is predominantly served by this program? Milpitas Youth Seniors - 15 & 16 years old. (14 kids will be traveling) plus 20 parents

How will this grant enhance your existing program? It provides an opportunity for these seniors to compete with other top ranked baseball team and leagues

What is the alternative plan if City funding is not granted or granted at a reduced level? What impact will this have on your organization? Out of pocket expenses will have to be paid by parents & kids

PART III Funding Information

Total cost of participation in this event/contest/competition (including above amount requested): \$ 6,600 +

Brief budget summary of activity:

Expenses: (administration, rentals, services, supplies, travel, etc.)

Be Specific.

	<u>Amount</u>
<u>Lodging</u>	\$ <u>3,000.00</u>
<u>Food</u>	\$ <u>1,500.00</u>
<u>Gas</u>	\$ <u>1,500.00</u>
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL	\$ <u>6,600.00</u>

PART IV Background Information

Describe current activities and scope of services provided:

Little League Baseball - Current All-Star team
is extending their season with this tournament.

Main geographical service area:

Milpitas

Describe user and/or participant eligibility requirements:

\$65.00 entry ~~team~~ fee

Organization Statistics (participation totals)

	<u>Numbers of</u>
Boys	<u>14</u>
Girls	<u> </u>
Participants under 8 years of age	<u> </u>
" " 11 years of age	<u> </u>
" " 14 years of age	<u> </u>
" " 18 years of age	<u>14</u>
" over 18 years of age	<u> </u>

Assurances

THE APPLICANT HEREBY PROPOSES to provide the activity/program in accordance with the Youth Sports Assistance Fund Policy of the City of Milpitas as stated in this application. If this application is approved for funding assistance, it is agreed that relevant Federal, State, and Local regulations, and other assurances as required by the City of Milpitas will be adhered to. Furthermore, as duly authorized representative of the applicant organization, the applicant is fully capable of fulfilling its obligation under this proposal as stated herein.

This application and the information contained herein are true and correct and complete, to the best of my knowledge.

DATE July 28, 2006

Milpitas All Stars
(Agency Name)

Representative: Kristi Helm

Title: Sponsorship Coordinator

RCS_46162_V

CITY OF MILPITAS
Youth Sports Grant Applicant
Travel Information Sheet

Name of Individual: Kristi Helm
Address: 323 Duarte Ct, Milpitas Ca 95035
Telephone (day): 408-202-3055 (evening): same

Budget summary of travel expenses:
Be specific by indicating length of stay, main transportation carrier (i.e. American Airlines, Avis, etc.)

Travel Destination: Oregon
Tournament/Competition Dates: 7/30/06 — 8/7/06
championship 8/8/06

Transportation:

Airline:	\$
Car (rental and/or own):	\$ <u>1,800.00</u>
Bus:	\$
Train:	\$
Other:	\$ <u>+</u>

Registration/Tournament /Entry Fee:

Administration Cost:	\$

Food:

Number of Days:	\$ <u>1,800.00</u>
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Lodging:

Hotel:	\$
Motel:	\$ <u>3,000.00</u>
Other:	\$

Additional Expenses:

	\$
	\$
	\$

Total Travel Expenses: \$ 6,600.00

received
11/27/06
JD

City of Milpitas
Application for Sports Assistance Fund
Individual Request

PART I Individual Information

Name Martin McKeefery
Address 2070 Stratford Dr
Telephone (day) 408 9462944 (evening) same
Age 18 School attends Ohlone

PART II Event/Program Information

Amount you are requesting \$ 500
Sport you are participating in: Auto Racing
Name of contest/event/competition: World Finals Road Racing
Date: 11/10-11/06
Location: Sonoma, CA (INEXMECON)
How long have you been participating in this event as an amateur athlete?: 6 years

What additional sponsorship funds are you receiving for this event?: Milpitas Health and Fitness

Indicate source of those funds: sponsorship

Summary of how/where City funds would be used: to cover entry, lodging

Who will be the other participants in this event? World wide about 200
And where is their home base? US, Canada, Europe

How does this event fit into this sport's overall competitive picture county-wide or state-wide? world

Who is the sanctioning/governing body of this event/contest/competition? INEX - 600 Racing

Address: 5245 NC495 Harrisburg, NC 28075
Event Director: Darrel Krentz
Phone #: 704 455-3900

City of Milpitas
Application for Sports Assistance Fund
Organization Request

PART I Organization Information

Name of group or organization Milpitas Tidal Waves
Address 1325 E. Calaveras Blvd. Milpitas, CA 95035
Contact Person Brad Helfenberger
Telephone (day) (408) 586-3229 (evening) _____
Describe purpose of your organization: Community Youth Swim Team

How long has this organization been providing youth sports activities in Milpitas? 12 years

Non-profit I.D. # _____

PART II Activity/Program Information

Amount you are requesting \$ 1,000.00

Summary of proposed activity/project/program (include specifically where/how City funds would be used):
Campsites for our annual Monterey Trip, relay fees for the Monterey competition, and a storage shed for our equipment. 2/2 - 2/3/6

Identify other organizations who provide partial or similar activities in this community: None in Milpitas

Identify proposed activity/project/program goals and objectives: The goal of Milpitas Tidal Waves is to provide a safe and fun learning environment in which children can enhance themselves by learning to be the best they can through swimming.

Who is predominantly served by this program? Children of Milpitas Citizens

How will this grant enhance your existing program? It will allow us to continue to provide free campsites for our families for our annual trip to Monterey, as well as continue to cover relay costs. It will also extend the life of our existing equipment by having it properly stored in its own shed.

What is the alternative plan if City funding is not granted or granted at a reduced level? What impact will this have on your organization? We will attempt to organize additional fundraisers in order to keep these activities free to all participants and families as we have always done. As the recreation budget no longer provides for our camping trip, we must now fund ourselves.

PART III Funding Information

Total cost of participation in this event/contest/competition (including above amount requested): _____
Approx \$1,000.00

Brief budget summary of activity:

Expenses: (administration, rentals, services, supplies, travel, etc.)
Be Specific.

	<u>Amount</u>
<u>Monterey Swim Meet Campsites</u>	<u>\$ 600.00</u>
<u>Monterey Swim Meet Relay Fees</u>	<u>\$ 150.00</u>
<u>Equipment Shed</u>	<u>\$ 250.00</u>
_____	<u>\$ _____</u>
_____	<u>\$ _____</u>
_____	<u>\$ _____</u>
_____	<u>\$ _____</u>
_____	<u>\$ _____</u>
_____	<u>\$ _____</u>
TOTAL	<u>\$ _____</u>

PART IV Background Information

Describe current activities and scope of services provided:

Regular practice occurs five days per week from 5:45 AM - 8:45 AM and 4:30 PM - 6:00 PM
Dry land training and Saturday practices are offered to our most advanced members

Main geographical service area:

About 90% of participants live in Milpitas. The rest either live in San Jose or Fremont. We participate in meets (competitions) all over the bay area.

Describe user and/or participant eligibility requirements:

children must be ages 6-18 and able to swim 50 yards freestyle,
50 yards backstroke, and 50 yards breaststroke

Organization Statistics (participation totals)

	<u>Numbers of</u>
Boys	<u>65</u>
Girls	<u>56</u>
Participants under 8 years of age	<u>11</u>
" " 11 years of age	<u>44</u>
" " 14 years of age	<u>42</u>
" " 18 years of age	<u>24</u>
" over 18 years of age	<u>0</u>

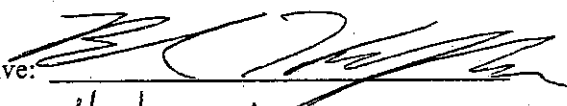
Assurances

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This application and the information contained herein are true and correct and complete, to the best of my knowledge.

DATE 7/27, 2006

Milpitas Tidal Waves
(Agency Name)

Representative: 
Title: Head Coach

RCS_46162_V